

City of Kenora - Department Budget Request

251 - Building Inspection

	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Building Permits	2514710	118,400	110,091	118,400	83,240	118,400	68,562	118,400	13,750
		118,400	110,091	118,400	83,240	118,400	68,562	118,400	13,750
Expenditures									
Full Time Earnings	2516030	79,000	101,252	130,465	120,964	139,117	119,222	112,792	0
Benefits	2516105	18,960	28,828	33,921	30,703	36,170	4,164	29,326	0
Employment Insurance	2516110	0	0	0	0	0	1,779	0	0
E. H. T.	2516115	0	0	0	0	0	2,593	0	0
Health Plan Contribution	2516120	0	0	0	0	0	7,648	0	0
O.M.E.R.S.	2516125	0	0	0	0	0	9,719	0	0
Insurance Plan Contrib.	2516130	0	0	0	0	0	1,232	0	0
W.S.I.B.	2516135	0	0	0	0	0	2,282	0	0
Miscellaneous Benefits	2516199	0	0	0	0	0	125	0	0
Consulting & Engineering	2517100	0	0	650	0	650	0	650	0
Insurance	2517250	954	664	0	0	0	10,000	0	0
Legal	2517300	500	0	975	0	975	0	975	0
Miscellaneous	2517500	300	278	845	786	845	189	2,845	0
Office & Postage	2517550	2,000	2,509	1,625	2,895	1,950	2,869	1,950	0
Rental of Own Equipment	2517700	8,320	16,993	10,816	16,960	10,816	16,416	10,816	64
Subscript/Memberships	2517800	540	669	481	410	481	610	481	400
Telephone & Utilities	2517840	1,500	2,838	1,300	2,853	1,950	3,186	1,950	256
Training	2517850	4,000	1,624	2,600	1,342	2,600	3,052	3,900	0
Travel & Conference	2517900	200	2,836	130	70	130	29	130	0
		116,274	158,491	183,808	176,983	195,684	185,115	165,815	720
Net Total		2,126	(48,400)	(65,408)	(93,743)	(77,284)	(116,553)	(47,415)	13,030